

Overview - Public Entities Quarterly Reporting



Approved receipts

73.7

142.0%

Approved spending

67.9

115.8%

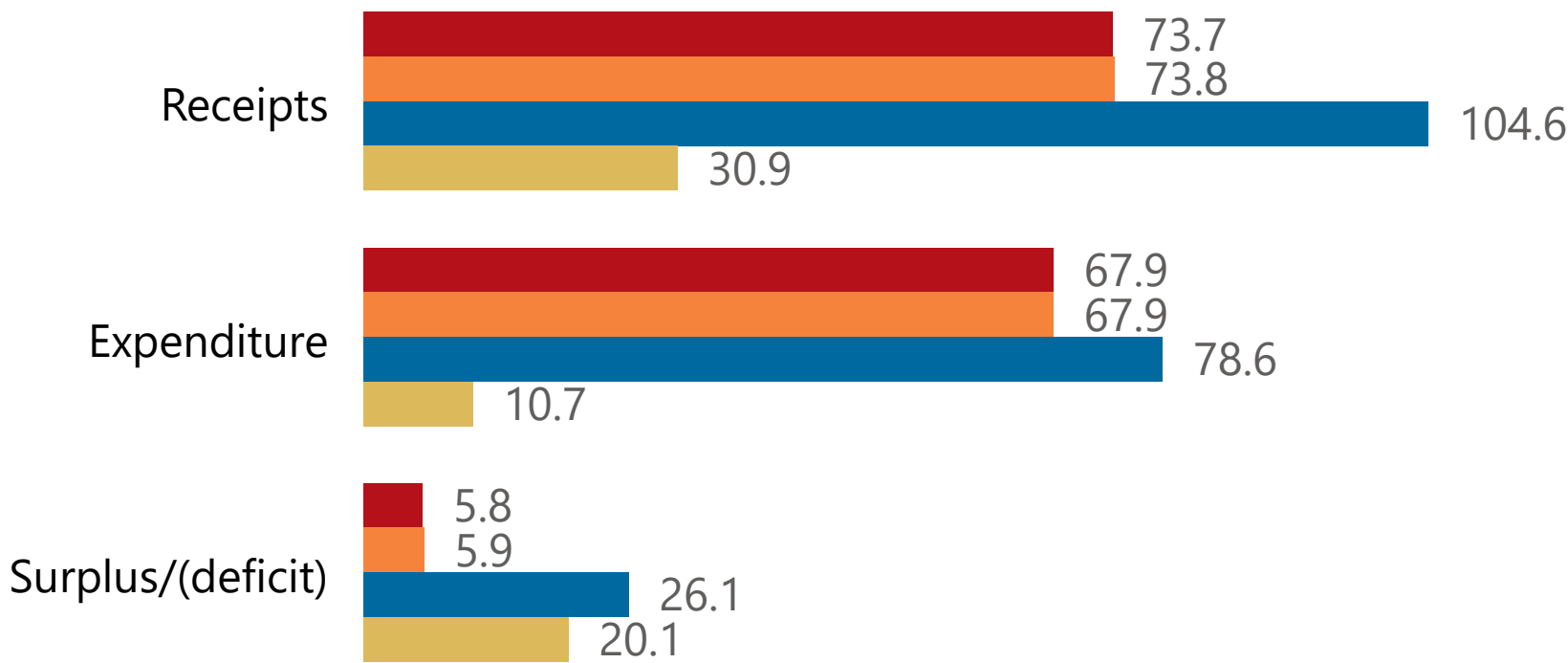
Surplus/(deficit)

5.8

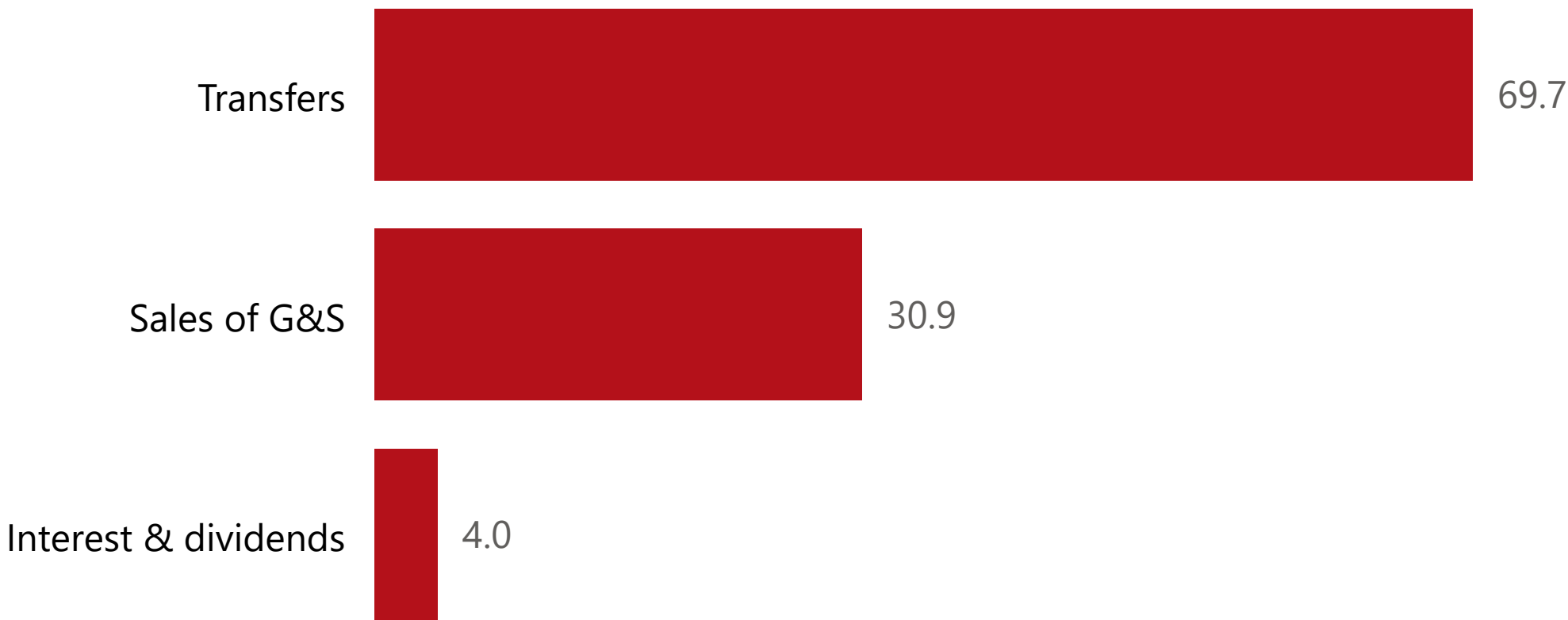
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

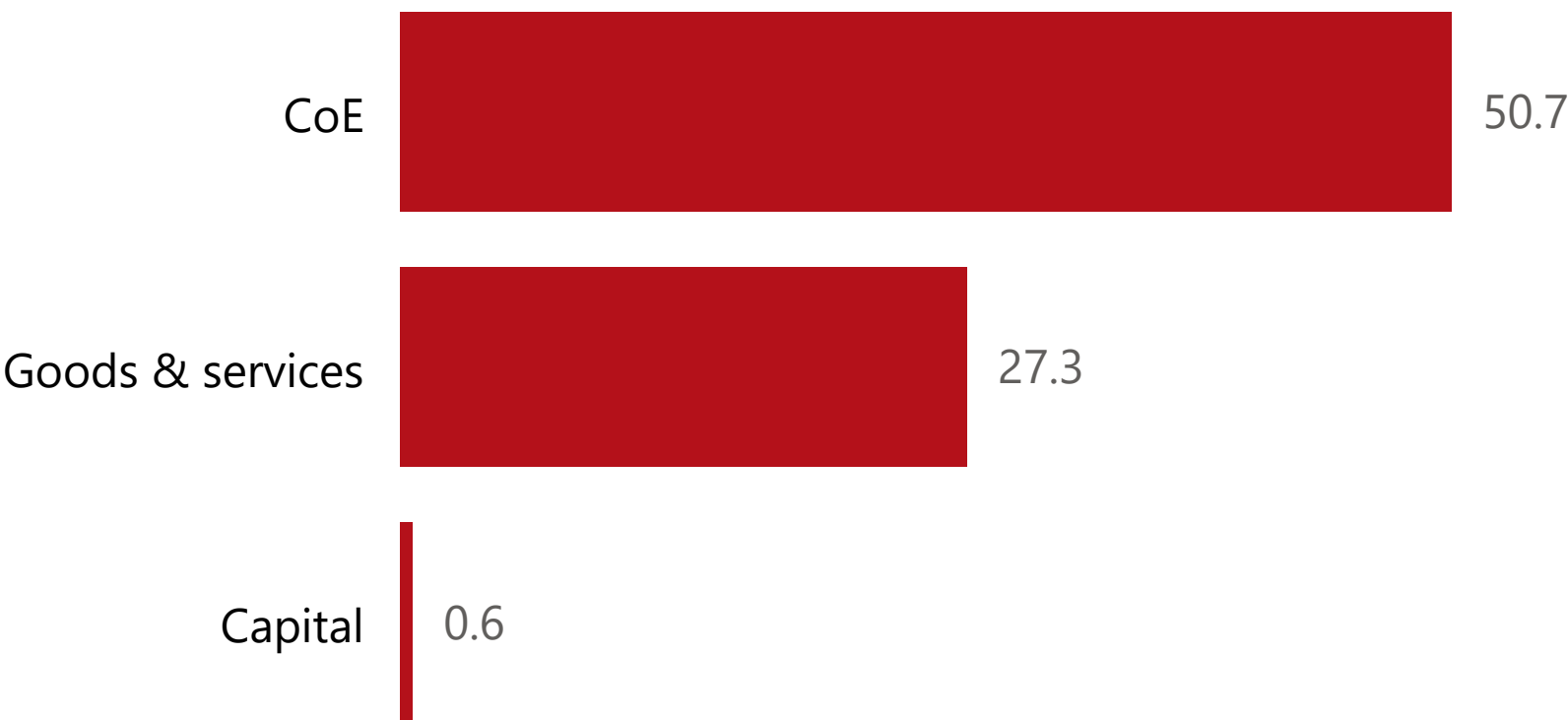
Department

Trade, Industry and Competition

Entity

National Consumer Tribunal

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

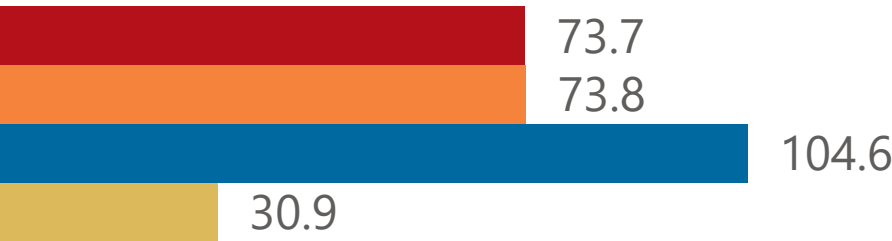
18.7165.5%

Approved transfers

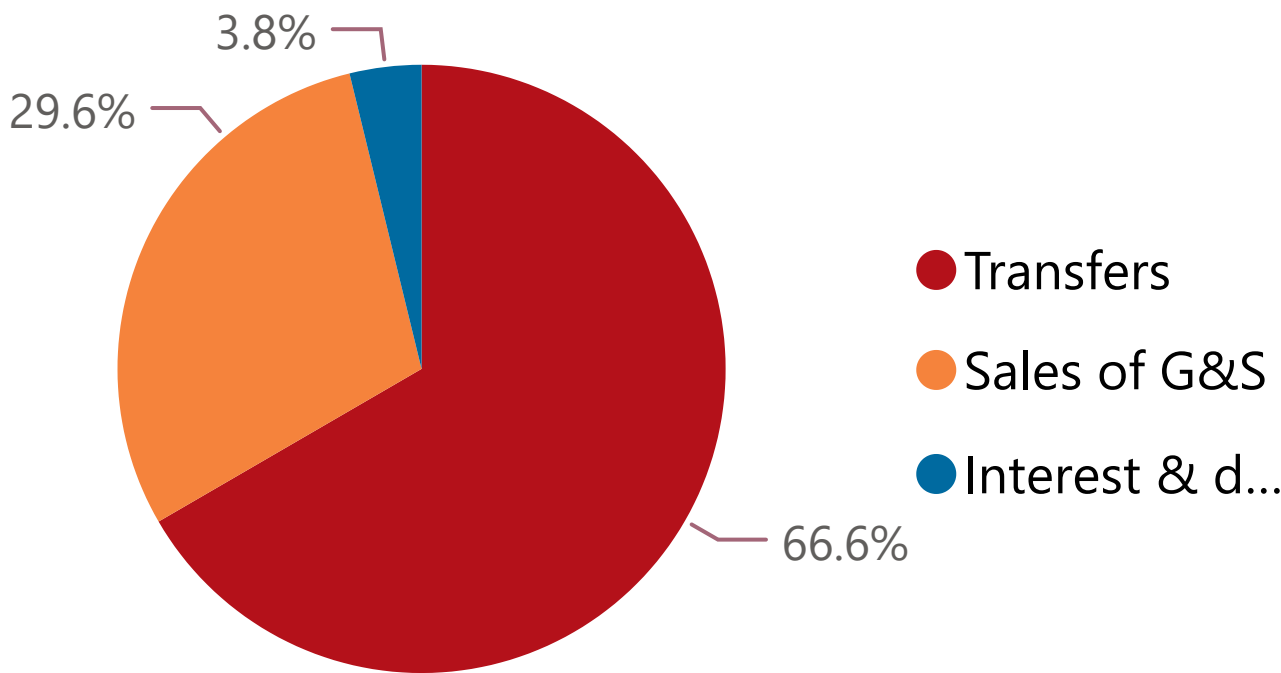
53.7129.8%

Actual vs Forecast

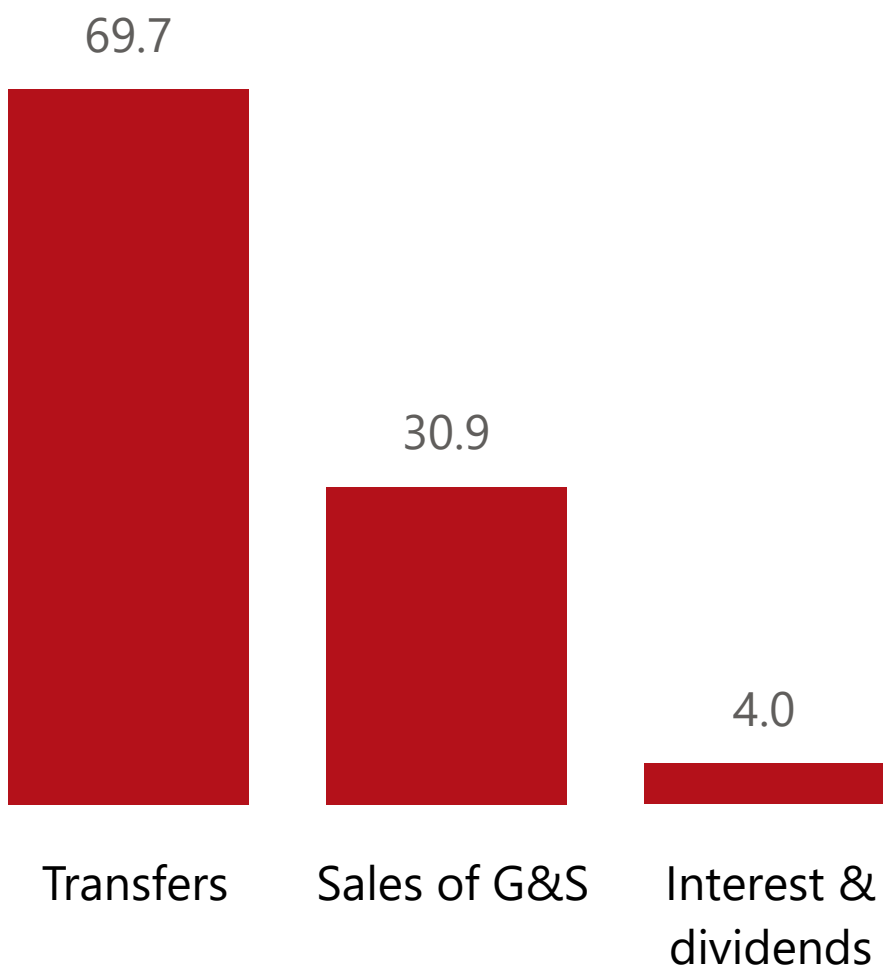
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	53.7	69.7	66.6%
Sales of G&S	18.7	30.9	29.6%
Interest & dividends	1.3	4.0	3.8%
Total	73.7	104.6	100.0%

R billion
R million
R thousand



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

4

Cluster

All

Department

Trade, Industry and Competition

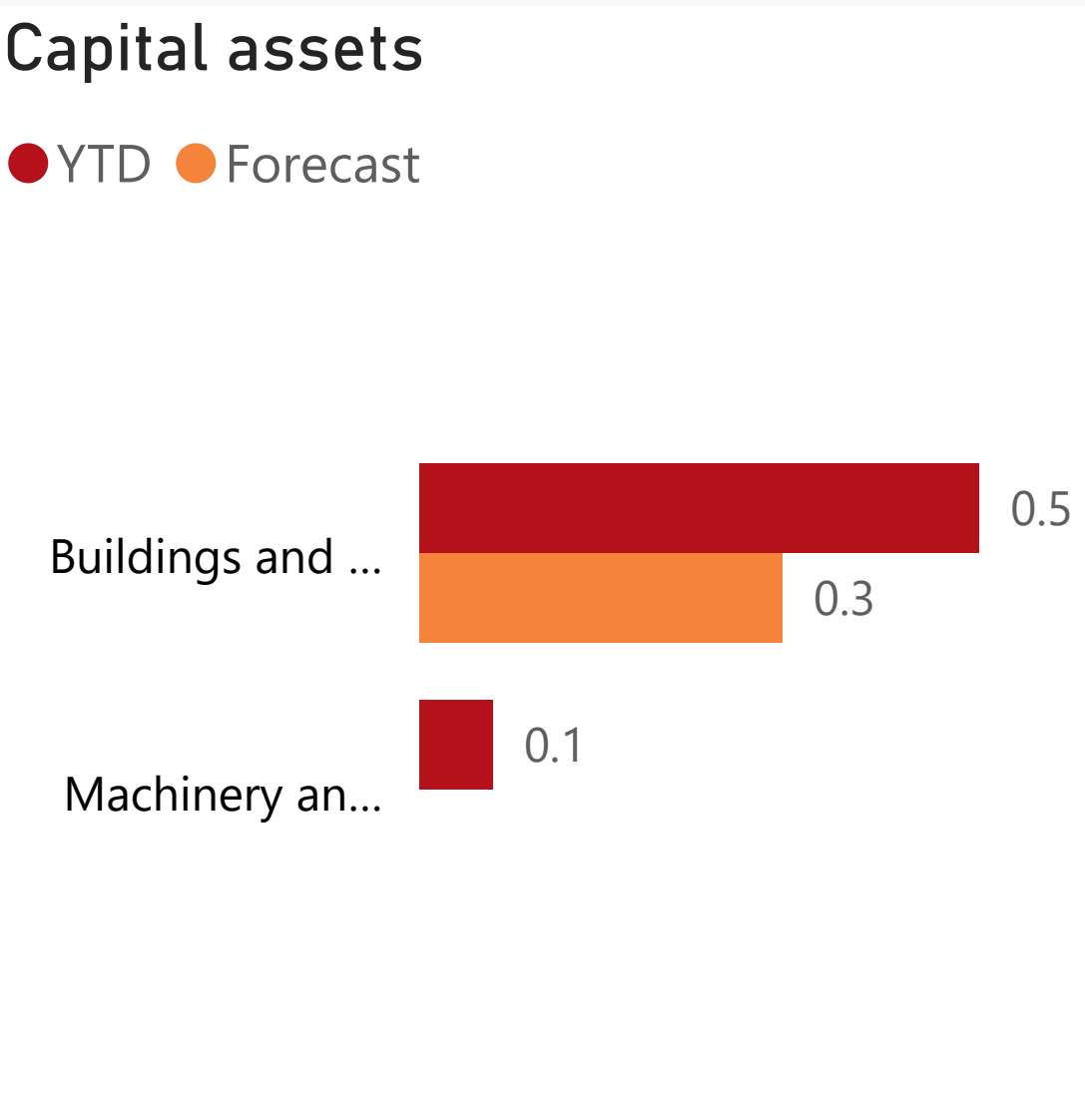
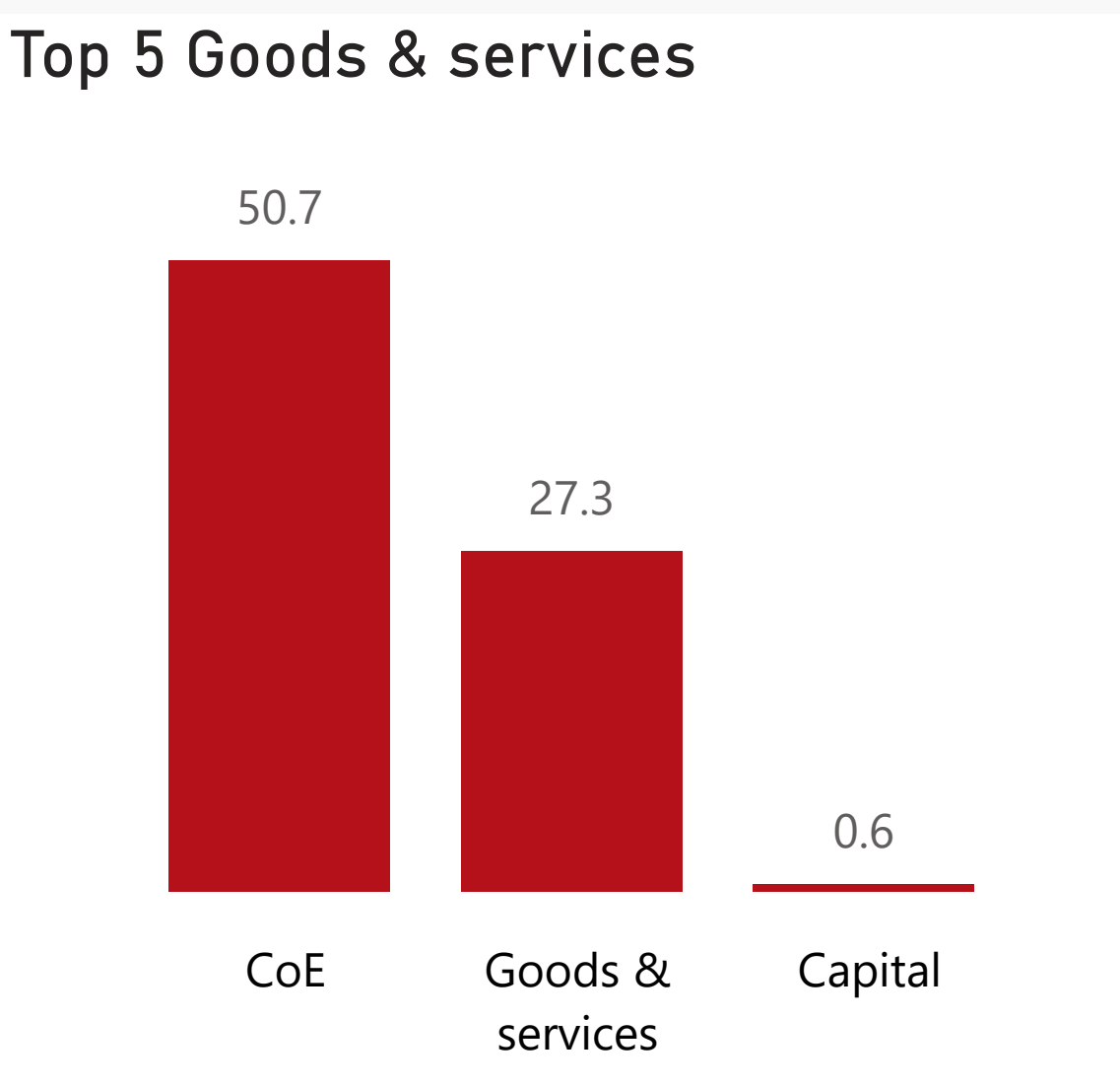
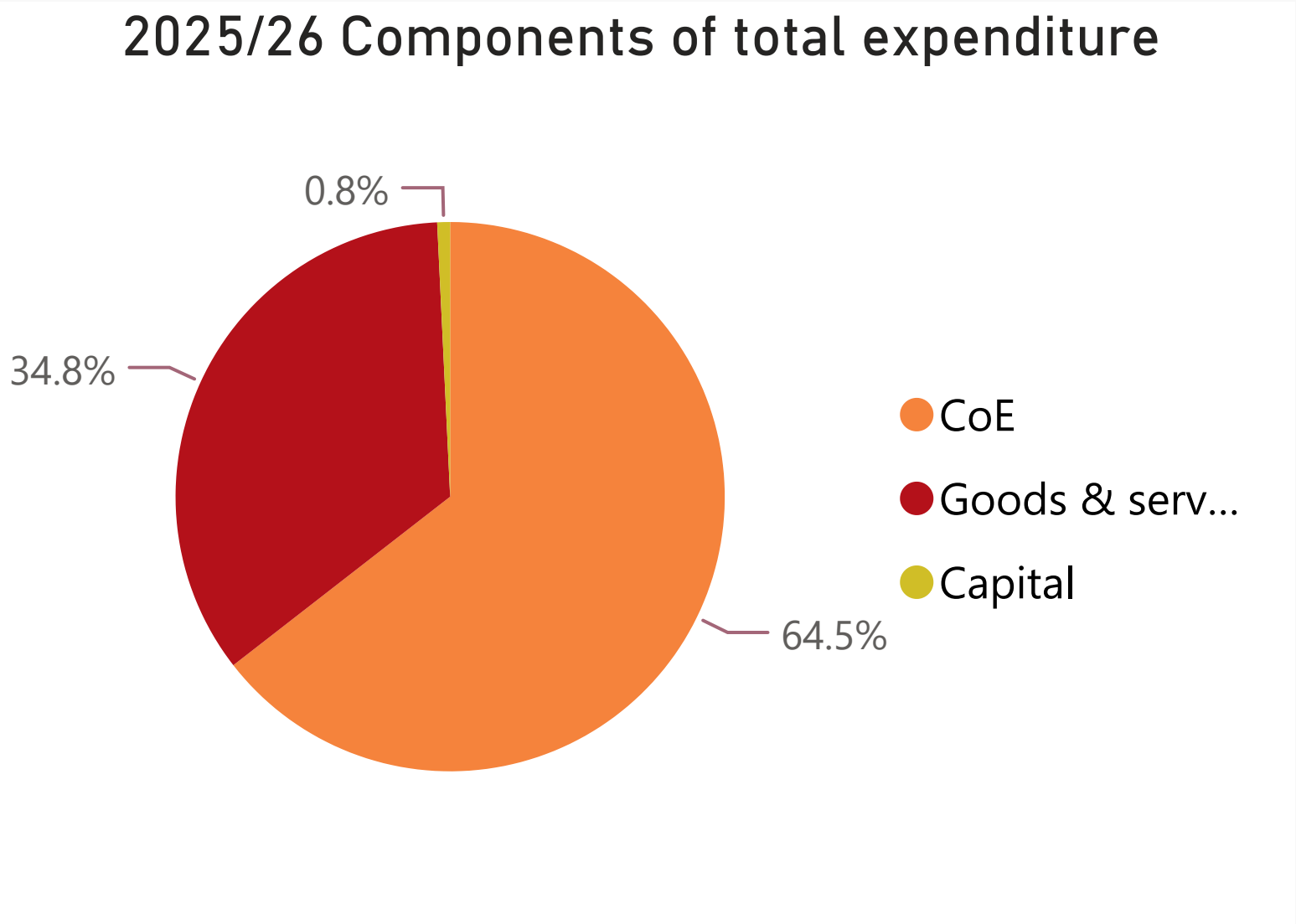
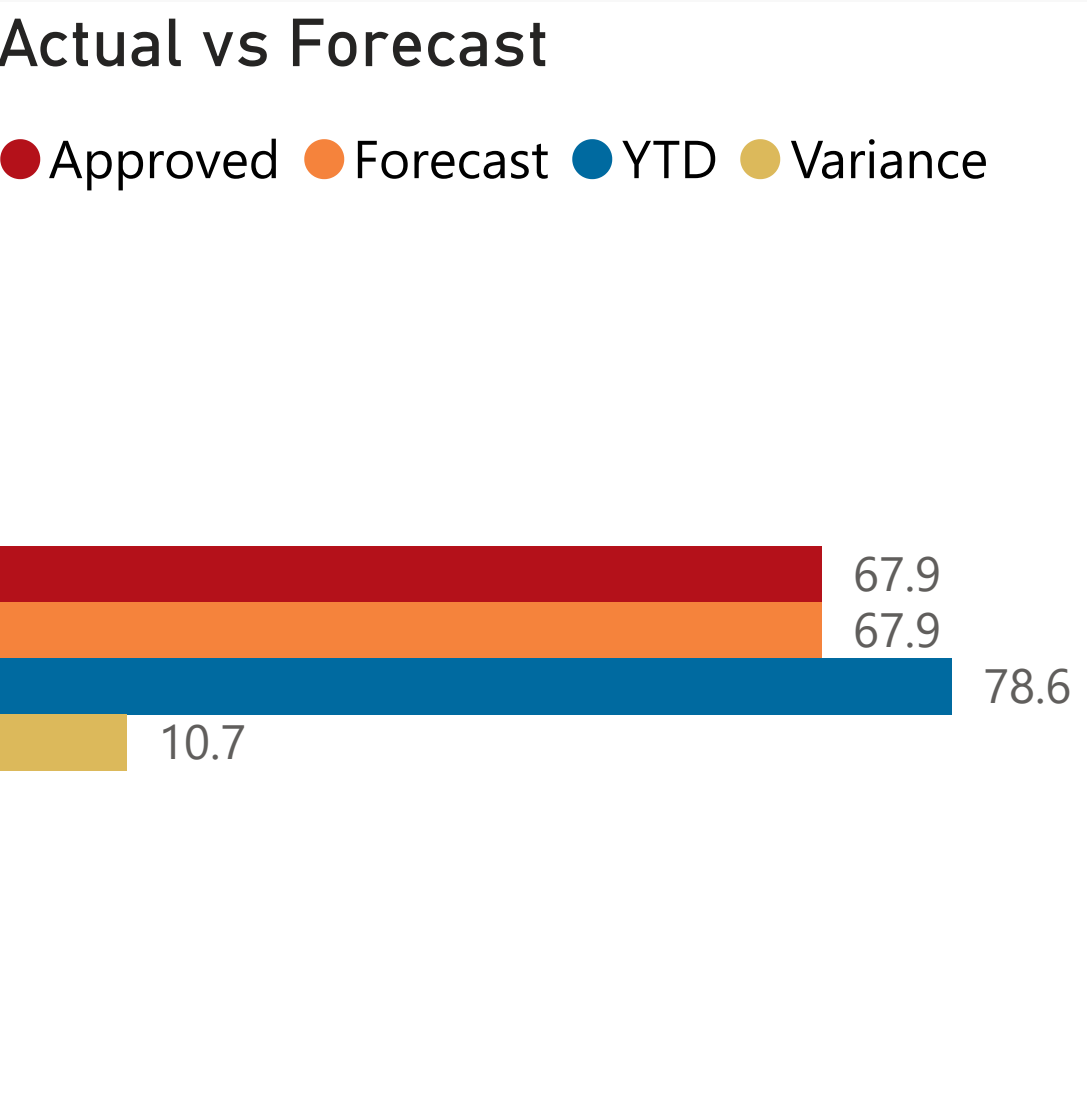
Entity

National Consumer Tribunal

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
53.494.9%	14.1193.1%	(Blank)(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	53.4	50.7	64.5%
⊕ Goods & services	14.1	27.3	34.8%
⊕ Capital	0.3	0.6	0.8%
Total	67.9	78.6	100.0%

Quarter

4

Cluster

All

Department

Trade, Industry and Competition

Entity

National Consumer Tribunal